1. ANNEXURE A PRICING SCHEDULE

Note:- Prasa reserves the right to appoint more than ONE (1) cluster per contractor.

East London Corridor Cluster 1

No.	DESCRIPTION	REFERENCE	YEAR 1		YEAR 2		YEAR 3	
			Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12
STATION NAME:			No increase	0%	Annual as CPI INDEX	%	Annual as CPI INDEX	%
(SERVICE PROVIDERS TO CHOOSE THE STATIONS CLUSTER THEY ARE BIDDING FOR AND INDICATE ABOVE)								
1	**LABOUR AS PER SCHEDULE**	TABLE 3;6;7;10						
2	**CLEANING MATERIAL AND CONSUMABLES**	TABLE 5.2 5.3 5.4 and 5.5						
3	**PPE (TWO PAIRS PER PERSON PER YEAR)**	5.6.2 PPE						
4	**SAFETY FILE (ONCE OFF-)**							
5	**FLAG MAN TRAINING (TWO PER CLUSTER)**	Allowance of R4500.00 (per personnel)						
	Sub Total Excluding VAT							
	Vat 15%							
	Total VAT Included							
TOTAL OF TENDER (VAT Included)			**YEAR 1**		**YEAR 2**		**YEAR 3**	
TOTAL OF TENDER **VALUE**								

Port Elizabeth Corridor Cluster 2

No.	DESCRIPTION	REFERENCE	YEAR 1		YEAR 2		YEAR 3	
			Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12
STATION NAME: ***(SERVICE PROVIDERS TO CHOOSE THE STATIONS CLUSTER THEY ARE BIDDING FOR AND INDICATE ABOVE)***			No increase	0%	Annual as CPI INDEX	%	Annual as CPI INDEX	%
1	**LABOUR AS PER SCHEDULE**	TABLE 3;6;7;10						
2	**CLEANING MATERIAL AND CONSUMABLES**	TABLE 5.2 5.3 5.4 and 5.5						
3	**PPE (TWO PAIRS PER PERSON PER YEAR)**	5.6.2 PPE						
4	**SAFETY FILE (ONCE OFF-)**							
5	**FLAG MAN TRAINING (TWO PER CLUSTER)**	Allowance of R4500.00 (per personnel)						
	Sub Total Excluding VAT							
	Vat 15%							
	Total VAT Included							
TOTAL OF TENDER (VAT Included)			**YEAR 1**		**YEAR 2**		**YEAR 3**	
TOTAL OF TENDER **VALUE**								

Port Elizabeth Corridor Cluster 3

No.	DESCRIPTION	REFERENCE	YEAR 1		YEAR 2		YEAR 3	
			Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12
STATION NAME:			**No increase**	**0%**	**Annual as CPI INDEX**	**%**	**Annual as CPI INDEX**	**%**
(SERVICE PROVIDERS TO CHOOSE THE STATIONS CLUSTER THEY ARE BIDDING FOR AS INDICATE ABOVE)								
1	**LABOUR AS PER SCHEDULE**	TABLE 3;6;7;10						
2	**CLEANING MATERIAL AND CONSUMABLES**	TABLE 5.2 5.3 5.4 and 5.5						
3	**PPE (TWO PAIRS PER PERSON PER YEAR)**	5.6.2 PPE						
4	**SAFETY FILE (ONCE OFF-)**							
5	**FLAG MAN TRAINING (TWO PER CLUSTER)**	Allowance of R4500.00 (per personnel)						
	Sub Total Excluding VAT							
	Vat 15%							
	Total VAT Included							
TOTAL OF TENDER (VAT Included)			**YEAR 1**		**YEAR 2**		**YEAR 3**	
TOTAL OF TENDER **VALUE**								

MLPS Corridor Cluster 4

No.	DESCRIPTION	REFERENCE	YEAR 1		YEAR 2		YEAR 3	
			Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12	Monthly	Annual Monthly x 12
STATION NAME: ***(SERVICE PROVIDERS TO CHOOSE THE STATIONS CLUSTER THEY ARE BIDDING FOR AND INDICATE ABOVE)***			No increase	0%	Annual as CPI INDEX	%	Annual as CPI INDEX	%
1	**LABOUR AS PER SCHEDULE**	TABLE 3;6;7;10						
2	**CLEANING MATERIAL AND CONSUMABLES**	TABLE 5.2 5.3 5.4 and 5.5						
3	**PPE (TWO PAIRS PER PERSON PER YEAR)**	5.6.2 PPE						
4	**SAFETY FILE (ONCE OFF-)**							
5	**FLAG MAN TRAINING (TWO PER CLUSTER)**	Allowance of R4500.00 (per personnel)						
	Sub Total Excluding VAT							
	Vat 15%							
	Total VAT Included							
TOTAL OF TENDER (VAT Included)			**YEAR 1**		**YEAR 2**		**YEAR 3**	
TOTAL OF TENDER **VALUE**								

IMPORTANT NOTE
NOTE: The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services. **Contractor undertakes to adhere to Act No. 9 of 2019 or the latest relevant gazette: National Minimum Wage Act, 2019 AND Gazette Vol. 643 23 January 2019 No. 42182 failure to adhere to this law / gazette will result in termination and cancellation of contract.**